

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,597.6	1,454.8	70.6	40.0	32.2	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,209.0										
1007 I/A Rcpts (Other)		388.6										
FY22 Conference Committee Total		1,597.6	1,454.8	70.6	40.0	32.2	0.0	0.0	0.0	9	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,597.6	1,454.8	70.6	40.0	32.2	0.0	0.0	0.0	9	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Appeals Clerk to Reduce Backlog	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Information Resource Management to Fund New Appeals Clerk Position	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		200.0										
Transfer Authority to Align with Anticipated Personnel Costs	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,797.6	1,654.8	70.6	40.0	32.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Correct Position Types from Exempt to Long-Term Non-Permanent Exempt	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.5										
1007 I/A Rcpts (Other)		7.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.0										
1007 I/A Rcpts (Other)		-15.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-40.1	0.0	40.1	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.5										
1007 I/A Rcpts (Other)		15.5										
FY23 Adjusted Base Total		1,767.9	1,585.0	70.6	80.1	32.2	0.0	0.0	0.0	8	0	2
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
Gov Amended Plus Total		1,770.5	1,587.6	70.6	80.1	32.2	0.0	0.0	0.0	8	0	2

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Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		1,770.5	1,587.6	70.6	80.1	32.2	0.0	0.0	0.0	8	0	2

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	6,441.4	1,930.4	68.5	4,422.0	20.5	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		553.4										
1004 Gen Fund (UGF)		1,374.4										
1007 I/A Rcpts (Other)		219.6										
1055 IA/OIL HAZ (Other)		13.7										
1061 CIP Rcpts (Other)		252.3										
1108 Stat Desig (Other)		4,028.0										
FY22 Conference Committee Total		6,441.4	1,930.4	68.5	4,422.0	20.5	0.0	0.0	0.0	13	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		6,441.4	1,930.4	68.5	4,422.0	20.5	0.0	0.0	0.0	13	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Large Project Coordinator (10-T026) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-67.7	0.0	67.7	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		6,441.4	1,862.7	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1108 Stat Desig (Other)		0.4										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.7										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		0.8										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		1.7										
1108 Stat Desig (Other)		8.0										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-61.4	-61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-34.5										
1007 I/A Rcpts (Other)		-1.8										
1055 IA/OIL HAZ (Other)		-0.3										
1061 CIP Rcpts (Other)		-4.0										
1108 Stat Desig (Other)		-19.9										
FY2023 Salary and Benefit Adjustments	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.4										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.9										
1108 Stat Desig (Other)		19.9										
FY23 Adjusted Base Total		6,409.6	1,830.9	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1108 Stat Desig (Other)		1.9										
Gov Amended Plus Total		6,411.9	1,833.2	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		6,411.9	1,833.2	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,870.5	2,863.1	16.0	976.4	15.0	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		2,614.8										
1007 I/A Rcpts (Other)		1,255.7										
FY22 Conference Committee Total		3,870.5	2,863.1	16.0	976.4	15.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,870.5	2,863.1	16.0	976.4	15.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions from the Office of Procurement and Property Management for Procurement Consolidation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Human Resource Consultant to Department of Administration for HR consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accountant 3 (10-4225) to Forest Management & Development for Grant Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-41.2	0.0	41.2	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		3,870.5	2,821.9	16.0	1,017.6	15.0	0.0	0.0	0.0	23	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1007 I/A Rcpts (Other)		3.0										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.3										
1007 I/A Rcpts (Other)		6.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-91.7	-91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-64.2										
1007 I/A Rcpts (Other)		-27.5										
FY2023 Salary and Benefit Adjustments	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
1007 I/A Rcpts (Other)		3.4										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.5										
1007 I/A Rcpts (Other)		27.5										
FY23 Adjusted Base Total		3,820.3	2,771.7	16.0	1,017.6	15.0	0.0	0.0	0.0	23	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Grants Support	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		100.0										
FY2023 GGU COLA & HI Increase	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1007 I/A Rcpts (Other) 11.7												
Gov Amended Plus Total		3,962.0	2,913.4	16.0	1,017.6	15.0	0.0	0.0	0.0	24	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,962.0	2,913.4	16.0	1,017.6	15.0	0.0	0.0	0.0	24	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Information Resource Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,767.6	1,022.8	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		3,315.2										
1007 I/A Rcpts (Other)		426.0										
1108 Stat Desig (Other)		26.4										
FY22 Conference Committee Total		3,767.6	1,022.8	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,767.6	1,022.8	4.0	2,700.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority to Commissioner's Office to Fund New Appeals Clerk Position	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
FY22 Management Plan Total		3,567.6	1,022.8	4.0	2,500.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
1007 I/A Rcpts (Other)		1.0										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.4										
1007 I/A Rcpts (Other)		-2.0										
FY2023 Salary and Benefit Adjustments	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		0.5										
Align Authority with Anticipated Expenditures	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		3,549.7	1,034.9	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
Gov Amended Plus Total		3,564.3	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,564.3	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Interdepartmental Chargebacks

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,181.1										
1007 I/A Rcpts (Other)		150.7										
FY22 Conference Committee Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,592.9										
FY22 Conference Committee Total		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
Increased Geological Material Center Occupancy Costs Due to State	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator Moving Out												
1004 Gen Fund (UGF)		125.0										
Gov Amended Plus Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,824.8	3,039.9	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
1005 GF/Prgm (DGF)		3,824.8	3,039.9	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
FY22 Conference Committee Total												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,824.8	3,039.9	7.1	713.1	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.5	-0.5	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		3,824.8	3,039.9	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-93.2	-93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-93.2										
FY2023 Salary and Benefit Adjustments	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.6										
FY23 Adjusted Base Total		3,765.5	2,980.6	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		60.6										
Gov Amended Plus Total		3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		167.2	72.9	1.0	93.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-4.9	0.0	4.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		165.9	66.7	1.0	98.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		165.9	66.7	1.0	98.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		165.9	66.7	1.0	98.2	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Public Information Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	798.2	556.2	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
1004 Gen Fund (UGF)		575.5										
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		202.7										
FY22 Conference Committee Total		798.2	556.2	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		798.2	556.2	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		798.2	556.2	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		0.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.7										
1007 I/A Rcpts (Other)		-2.6										
FY2023 Salary and Benefit Adjustments	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY23 Adjusted Base Total		787.8	545.8	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		2.2										
Gov Amended Plus Total		797.9	555.9	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		797.9	555.9	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee ***										
1092 MHTAAR (Other) 4,550.5		4,550.5	3,120.5	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	0
FY22 Conference Committee Total		4,550.5	3,120.5	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	0
		*** Changes from FY22 Conference Committee to FY22 Authorized ***										
FY22 Authorized Total		4,550.5	3,120.5	94.6	1,277.4	58.0	0.0	0.0	0.0	19	0	0
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY22 Authorized to FY22 Management Plan ***										
FY22 Management Plan Total		0.0	0.0	57.1	-53.6	-3.5	0.0	0.0	0.0	0	0	0
		4,550.5	3,120.5	151.7	1,223.8	54.5	0.0	0.0	0.0	19	0	0
		*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	49.7	49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 49.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -103.1												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-11.2	11.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		4,497.1	3,067.1	140.5	1,235.0	54.5	0.0	0.0	0.0	19	0	0
		*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
Reverse Continuation - Maintain Trust Land Office Administration Budget	OTI	-4,550.5	-3,120.5	-151.7	-1,223.8	-54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -4,550.5												
Continuation - Maintain Trust Land Office Administration Budget	IncM	4,550.5	3,120.5	151.7	1,223.8	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 4,550.5												
Increase Authority to Trust Land Office Administration Budget Due to Anticipated Increase in Audits	Inc	380.1	84.1	0.0	296.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 380.1												
Gov Amended Plus Total		4,877.2	3,151.2	140.5	1,531.0	54.5	0.0	0.0	0.0	19	0	0
		*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
FY23 Final Op Budget Total		4,877.2	3,151.2	140.5	1,531.0	54.5	0.0	0.0	0.0	19	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas

Allocation: Oil & Gas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	21,539.2	14,253.0	208.8	6,739.8	315.6	22.0	0.0	0.0	91	0	0
1002 Fed Rcpts (Fed)		206.0										
1004 Gen Fund (UGF)		6,655.3										
1005 GF/Prgm (DGF)		2,794.6										
1007 I/A Rcpts (Other)		427.1										
1105 PF Gross (Other)		4,419.5										
1108 Stat Desig (Other)		6,506.1										
1236 AK LNG I/A (Other)		530.6										
L FY22 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
FY22 Conference Committee Total		21,689.2	14,253.0	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		21,689.2	14,253.0	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		21,689.2	14,253.0	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1005 GF/Prgm (DGF)		8.6										
1007 I/A Rcpts (Other)		3.0										
1105 PF Gross (Other)		3.6										
1108 Stat Desig (Other)		5.9										
1236 AK LNG I/A (Other)		0.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	99.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.5										
1005 GF/Prgm (DGF)		9.6										
1105 PF Gross (Other)		44.6										
1108 Stat Desig (Other)		7.3										
1236 AK LNG I/A (Other)		0.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-472.3	-472.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.8										
1004 Gen Fund (UGF)		-157.1										
1005 GF/Prgm (DGF)		-81.1										
1007 I/A Rcpts (Other)		-9.4										
1105 PF Gross (Other)		-148.5										
1108 Stat Desig (Other)		-67.2										
1236 AK LNG I/A (Other)		-5.2										
FY2023 Salary and Benefit Adjustments	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1005 GF/Prgm (DGF)		4.7										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas

Allocation: Oil & Gas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1007 I/A Rcpts (Other)		1.5										
1105 PF Gross (Other)		2.0										
1108 Stat Desig (Other)		3.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		12.9										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		0.7										
1105 PF Gross (Other)		6.9										
1108 Stat Desig (Other)		7.4										
1236 AK LNG I/A (Other)		0.6										
FY23 Adjusted Base Total		21,389.1	13,952.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse Cook Inlet Energy Reclamation Bond Interest	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		-150.0										
L Sec 71(a), HB 281 Restore Cook Inlet Energy Reclamation Bond Interest	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
New Carryforward Language for GF/Program Receipts	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		55.4										
1005 GF/Prgm (DGF)		35.7										
1007 I/A Rcpts (Other)		3.0										
1105 PF Gross (Other)		29.4										
1108 Stat Desig (Other)		32.4										
1236 AK LNG I/A (Other)		2.8										
Gov Amended Plus Total		21,551.1	14,114.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Replace UGF with GF/PR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-755.6										
1005 GF/Prgm (DGF)		755.6										
FY23 Final Op Budget Total		21,551.1	14,114.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	30,326.4	24,805.1	424.0	4,512.6	584.7	0.0	0.0	0.0	210	0	3
1002 Fed Rcpts (Fed)		1,341.0										
1003 GF/Match (UGF)		334.8										
1004 Gen Fund (UGF)		4,780.2										
1005 GF/Prgm (DGF)		14,421.3										
1007 I/A Rcpts (Other)		519.7										
1055 IA/OIL HAZ (Other)		21.6										
1061 CIP Rcpts (Other)		365.4										
1105 PF Gross (Other)		2,073.7										
1108 Stat Desig (Other)		288.3										
1153 State Land (DGF)		5,813.1										
1154 Shore Fish (DGF)		367.0										
1192 Mine Trust (Other)		0.3										
L FY22 Conference Committee	LangCC	55.0	6.0	5.0	37.0	7.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
1192 Mine Trust (Other)		30.0										
FY22 Conference Committee Total		30,381.4	24,811.1	429.0	4,549.6	591.7	0.0	0.0	0.0	210	0	3
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		30,381.4	24,811.1	429.0	4,549.6	591.7	0.0	0.0	0.0	210	0	3
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Six Positions for Permitting Section Process Improvement	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
FY22 Management Plan Total		30,381.4	24,811.1	429.0	4,549.6	591.7	0.0	0.0	0.0	216	0	3
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	Sa1Adj	108.1	108.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
1003 GF/Match (UGF)		1.3										
1004 Gen Fund (UGF)		17.5										
1005 GF/Prgm (DGF)		50.8										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		1.6										
1105 PF Gross (Other)		6.2										
1108 Stat Desig (Other)		0.5										
1153 State Land (DGF)		23.0										
1154 Shore Fish (DGF)		1.3										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	Sa1Adj	124.1	124.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.2										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		7.5										
1005 GF/Prgm (DGF)		67.8										
1007 I/A Rcpts (Other)		4.5										
1061 CIP Rcpts (Other)		2.0										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes (continued)												
1105 PF Gross (Other)		14.7										
1108 Stat Desig (Other)		1.6										
1153 State Land (DGF)		17.0										
1154 Shore Fish (DGF)		2.7										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		2.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-790.2	-790.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-26.9										
1003 GF/Match (UGF)		-9.0										
1004 Gen Fund (UGF)		-104.4										
1005 GF/Prgm (DGF)		-387.4										
1007 I/A Rcpts (Other)		-15.0										
1061 CIP Rcpts (Other)		-11.9										
1105 PF Gross (Other)		-67.6										
1108 Stat Desig (Other)		-5.5										
1153 State Land (DGF)		-150.9										
1154 Shore Fish (DGF)		-11.4										
1192 Mine Trust (Other)		-0.2										
FY2023 Salary and Benefit Adjustments	SalAdj	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1003 GF/Match (UGF)		0.6										
1004 Gen Fund (UGF)		4.2										
1005 GF/Prgm (DGF)		35.6										
1007 I/A Rcpts (Other)		2.6										
1061 CIP Rcpts (Other)		1.1										
1105 PF Gross (Other)		8.1										
1108 Stat Desig (Other)		0.9										
1153 State Land (DGF)		9.2										
1154 Shore Fish (DGF)		1.3										
Align Authority with Anticipated Expenditures	LIT	0.0	618.0	0.0	-475.0	-143.0	0.0	0.0	0.0	0	0	0
Reverse Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	OTI	-695.0	-314.4	-12.6	-365.0	-3.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-695.0										
Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		695.0										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.4										
1005 GF/Prgm (DGF)		11.4										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY23 Adjusted Base Total		29,892.5	24,940.2	429.0	4,074.6	448.7	0.0	0.0	0.0	216	0	3
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse Settlement of Claims Against Reclamation Bonds	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Sec 71(c), HB 281 Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
L Reverse Mine Reclamation Activities	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		-30.0										
L Sec 71(b), HB 281 Restore Mine Reclamation Activities	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		30.0										
Add Two Positions to Support the Alaska Real-Time Global Navigations Satellite System Network	Inc	227.1	227.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other)		227.1										
Replace Unrestricted General Funds with General Fund Program Receipts and Shore Fish Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-255.8										
1005 GF/Prgm (DGF)		155.8										
1154 Shore Fish (DGF)		100.0										
Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		962.9										
1153 State Land (DGF)		-962.9										
Increase GF/PR Carryforward Language to \$5,000.0	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	485.6	485.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.8										
1003 GF/Match (UGF)		5.7										
1004 Gen Fund (UGF)		196.3										
1005 GF/Prgm (DGF)		214.6										
1007 I/A Rcpts (Other)		4.9										
1061 CIP Rcpts (Other)		12.6										
1105 PF Gross (Other)		27.3										
1108 Stat Desig (Other)		1.4										
1154 Shore Fish (DGF)		4.8										
1192 Mine Trust (Other)		0.2										
Gov Amended Plus Total		30,605.2	25,652.9	429.0	4,074.6	448.7	0.0	0.0	0.0	218	0	3
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		30,605.2	25,652.9	429.0	4,074.6	448.7	0.0	0.0	0.0	218	0	3

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,248.8	4,752.6	223.5	2,991.7	244.1	36.9	0.0	0.0	30	11	5
1002 Fed Rcpts (Fed)		3,660.0										
1004 Gen Fund (UGF)		2,614.8										
1007 I/A Rcpts (Other)		615.7										
1061 CIP Rcpts (Other)		277.0										
1108 Stat Desig (Other)		4.7										
1155 Timber Rcp (DGF)		1,076.6										
L FY22 Conference Committee	LangCC	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
FY22 Conference Committee Total		8,273.8	4,752.6	223.5	3,016.7	244.1	36.9	0.0	0.0	30	11	5
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Southeast Alaska Timber Supply Transitional Support	Inc	270.0	60.0	30.0	160.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		270.0										
FY22 Authorized Total		8,543.8	4,812.6	253.5	3,176.7	264.1	36.9	0.0	0.0	30	11	5
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Three Long-Term Non-Perm Positions No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Add Twelve Temporary Positions for Tongass Young Growth and Forest Inventory & Analysis Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	12
Transfer Accountant 3 (10-4225) from Administrative Services for Grant Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		8,543.8	4,752.6	253.5	3,236.7	264.1	36.9	0.0	0.0	31	11	14
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1004 Gen Fund (UGF)		7.2										
1061 CIP Rcpts (Other)		1.1										
1155 Timber Rcp (DGF)		3.4										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.2										
1004 Gen Fund (UGF)		21.9										
1061 CIP Rcpts (Other)		1.3										
1155 Timber Rcp (DGF)		1.9										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-134.0	-134.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-30.3										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1004 Gen Fund (UGF)		-74.6										
1061 CIP Rcpts (Other)		-7.9										
1155 Timber Rcp (DGF)		-21.2										
FY2023 Salary and Benefit Adjustments	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		11.4										
1061 CIP Rcpts (Other)		0.6										
1155 Timber Rcp (DGF)		1.1										
Change GIS Analyst 2 (10-9441) from Part-Time to Full-Time for Geospatial Data Management	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY23 Adjusted Base Total		8,474.7	4,683.5	253.5	3,236.7	264.1	36.9	0.0	0.0	32	10	14
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse Settlement of Claims Against Reclamation Bonds	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Sec 71(c), HB 281 Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Expand Inspection and Administration Capacity for Timber Sales	Inc	460.0	450.0	0.0	10.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		460.0										
FY2023 Salary and Benefit Adjustment	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
1061 CIP Rcpts (Other)		0.1										
FY2023 GGU COLA & HI Increase	SalAdj	87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.1										
1004 Gen Fund (UGF)		35.2										
1061 CIP Rcpts (Other)		11.2										
1155 Timber Rcp (DGF)		11.3										
Gov Amended Plus Total		9,024.8	5,223.6	253.5	3,246.7	264.1	36.9	0.0	0.0	36	10	14
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Fund RSA for DEC Division of Water to participate in Forest Resources and Practices Act Inspections	Inc	80.8	0.0	0.0	80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.8										
Reimbursable Services Agreement with Division of Water	Veto	-80.8	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.8										
FY23 Final Op Budget Total		9,024.8	5,223.6	253.5	3,246.7	264.1	36.9	0.0	0.0	36	10	14

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Geological & Geophysical Surveys

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	10,403.0	7,218.9	393.3	2,102.1	683.9	4.8	0.0	0.0	40	11	10
1002 Fed Rcpts (Fed)		2,721.1										
1004 Gen Fund (UGF)		3,908.2										
1005 GF/Prgm (DGF)		1,521.3										
1007 I/A Rcpts (Other)		476.0										
1061 CIP Rcpts (Other)		1,568.2										
1108 Stat Desig (Other)		208.2										
FY22 Conference Committee Total		10,403.0	7,218.9	393.3	2,102.1	683.9	4.8	0.0	0.0	40	11	10
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Additional SDPR Authority Due to an Increase in Critical Projects	Inc	800.0	300.0	70.0	250.0	180.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
FY22 Authorized Total		11,203.0	7,518.9	463.3	2,352.1	863.9	4.8	0.0	0.0	40	11	10
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-170.0	20.5	0.0	149.5	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		11,203.0	7,348.9	483.8	2,352.1	1,013.4	4.8	0.0	0.0	40	11	10
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.9										
1004 Gen Fund (UGF)		14.0										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		8.4										
1108 Stat Desig (Other)		0.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		14.4										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		5.0										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		1.0										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-222.5	-222.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-45.9										
1004 Gen Fund (UGF)		-116.1										
1005 GF/Prgm (DGF)		-17.2										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Geological & Geophysical Surveys

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1007 I/A Rcpts (Other)		-3.0										
1061 CIP Rcpts (Other)		-36.4										
1108 Stat Desig (Other)		-3.9										
FY2023 Salary and Benefit Adjustments	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		8.9										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.1										
Add Project Coordinator (10-T079) for Alaska Strategic Transportation and Resources (ASTAR) Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY23 Adjusted Base Total		11,055.0	7,200.9	483.8	2,352.1	1,013.4	4.8	0.0	0.0	40	11	11
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Collect and Compile Data to Identify Potential Renewable Energy Projects	Inc	262.0	230.0	5.0	15.0	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		262.0										
FY2023 GGU COLA & HI Increase	SalAdj	145.3	145.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.8										
1004 Gen Fund (UGF)		58.7										
1005 GF/Prgm (DGF)		10.1										
1007 I/A Rcpts (Other)		2.2										
1061 CIP Rcpts (Other)		34.6										
1108 Stat Desig (Other)		2.9										
Gov Amended Plus Total		11,462.3	7,576.2	488.8	2,367.1	1,025.4	4.8	0.0	0.0	42	11	11
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
CC: Conduct Mapping of Mineral-Rich State Lands	Inc0TI	750.0	150.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
Funding for Mapping of Mineral-rich State Lands	Veto	-750.0	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-750.0										
FY23 Final Op Budget Total		11,462.3	7,576.2	488.8	2,367.1	1,025.4	4.8	0.0	0.0	42	11	11
* * * 22SupRPL * * *												
Geologic Materials Center Loss Revenue Recovery	Suppl	130.3	72.5	0.0	42.3	15.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		130.3										
22SupRPL Total		130.3	72.5	0.0	42.3	15.5	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	20,372.0	11,629.0	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0
1002 Fed Rcpts (Fed)		1,641.1										
1004 Gen Fund (UGF)		17,712.4										
1007 I/A Rcpts (Other)		412.9										
1061 CIP Rcpts (Other)		605.6										
FY22 Conference Committee Total		20,372.0	11,629.0	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		20,372.0	11,629.0	276.2	7,221.8	633.7	611.3	0.0	0.0	28	190	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Hazardous Fuels Management Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		20,372.0	11,829.0	276.2	7,021.8	633.7	611.3	0.0	0.0	29	189	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		38.4										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		1.7										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		8.8										
1061 CIP Rcpts (Other)		0.4										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		44.3										
1061 CIP Rcpts (Other)		2.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-362.1	-362.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-26.1										
1004 Gen Fund (UGF)		-321.7										
1061 CIP Rcpts (Other)		-14.3										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		40.2										
1061 CIP Rcpts (Other)		2.0										
FY2023 Salary and Benefit Adjustments	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		22.1										
1061 CIP Rcpts (Other)		1.1										
FY23 Adjusted Base Total		20,182.7	11,639.7	276.2	7,021.8	633.7	611.3	0.0	0.0	29	189	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Protection of Alaska from Wildland Fire	Inc	3,300.0	3,096.0	54.0	150.0	0.0	0.0	0.0	0.0	24	6	0
1004 Gen Fund (UGF)		3,300.0										
Reinstate Wildland Firefighter Academy	Inc	500.0	330.0	30.0	120.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY2023 Salary and Benefit Adjustment	SalAdj	50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		47.0										
1061 CIP Rcpts (Other)		2.5										
FY2023 GGU COLA & HI Increase	SalAdj	268.3	268.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.3										
1004 Gen Fund (UGF)		232.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		19.8										
Gov Amended Plus Total		24,301.6	15,384.6	360.2	7,291.8	653.7	611.3	0.0	0.0	53	195	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Additional Funding for Wildland Firefighter Academy	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY23 Final Op Budget Total		24,801.6	15,384.6	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
* * * 22SupRPL * * *												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Activity

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,460.4										
1004 Gen Fund (UGF)		13,641.0										
1108 Stat Desig (Other)		1,500.0										
L FY22 Conference Committee	LangCC	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20,500.0										
FY22 Conference Committee Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse Fire Federal Authorization Estimate	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20,500.0										
L Sec 71(d), HB 281 Restore Fire Federal Authorization Estimate	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20,500.0										
Gov Amended Plus Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		39,101.4	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
* * * 22SupRPL * * *												
Fire Activity Incident General Fund Authorization for Anticipated Federal Reimbursable Costs	Suppl	20,000.0	10,409.8	751.2	7,206.9	1,607.1	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20,000.0										
22SupRPL Total		20,000.0	10,409.8	751.2	7,206.9	1,607.1	25.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,522.0	1,536.9	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		968.7										
1004 Gen Fund (UGF)		763.3										
1005 GF/Prgm (DGF)		23.4										
1007 I/A Rcpts (Other)		20.0										
1021 Agric RLF (DGF)		293.7										
1108 Stat Desig (Other)		26.9										
1153 State Land (DGF)		426.0										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		2,522.0	1,536.9	76.5	691.2	110.4	7.0	100.0	0.0	13	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Industrial Hemp Program; Manufacturing Ch 32 SLA2021 (SB27) (Sec2 Ch1 SSSLA2021 Pg42 L27 (HB69))	FisNot22	736.4	466.6	106.9	84.1	78.8	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		736.4										
FY22 Authorized Total		3,258.4	2,003.5	183.4	775.3	189.2	7.0	100.0	0.0	18	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions to North Latitude Plant Material Center for Organizational Efficiencies	TrOut	-193.3	-193.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)		-193.3										
FY22 Management Plan Total		3,065.1	1,810.2	183.4	775.3	189.2	7.0	100.0	0.0	16	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		2.4										
1005 GF/Prgm (DGF)		1.6										
1021 Agric RLF (DGF)		0.7										
1153 State Land (DGF)		1.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		5.4										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1021 Agric RLF (DGF)		1.3										
1153 State Land (DGF)		1.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-57.7	-57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.0										
1004 Gen Fund (UGF)		-22.9										
1005 GF/Prgm (DGF)		-8.2										
1021 Agric RLF (DGF)		-6.2										
1153 State Land (DGF)		-8.4										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2023 Salary and Benefit Adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		2.7										
Align Authority with Anticipated Expenditures	LIT	0.0	78.4	0.0	-78.4	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.0										
1004 Gen Fund (UGF)		-12.0										
FY23 Adjusted Base Total		3,028.5	1,852.0	183.4	696.9	189.2	7.0	100.0	0.0	16	0	0
L Reverse FY22 Carryforward Language for Industrial Hemp Pilot Program	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sponsor Future Farmers of America	Inc	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0										
Sponsor Future Farmers of America	Dec	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1004 Gen Fund (UGF)		-180.0										
Amended Sponsor Future Farmers of America	Inc	180.0	112.0	10.0	48.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		180.0										
FY2023 GGU COLA & HI Increase	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1004 Gen Fund (UGF)		7.9										
1005 GF/Prgm (DGF)		7.1										
1021 Agric RLF (DGF)		2.9										
1153 State Land (DGF)		4.3										
Gov Amended Plus Total		3,238.0	1,993.5	193.4	744.9	199.2	7.0	100.0	0.0	17	0	0
FY23 Final Op Budget Total		3,238.0	1,993.5	193.4	744.9	199.2	7.0	100.0	0.0	17	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture

Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,349.7	1,810.3	51.5	602.3	784.9	100.7	0.0	0.0	13	5	0
1002 Fed Rcpts (Fed)		808.3										
1004 Gen Fund (UGF)		1,881.2										
1005 GF/Prgm (DGF)		385.3										
1007 I/A Rcpts (Other)		218.3										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		56.3										
FY22 Conference Committee Total		3,349.7	1,810.3	51.5	602.3	784.9	100.7	0.0	0.0	13	5	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,349.7	1,810.3	51.5	602.3	784.9	100.7	0.0	0.0	13	5	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Positions from Agricultural Development for Organizational Efficiencies	TrIn	193.3	193.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)		193.3										
Align Authority with Anticipated Expenditures	LIT	0.0	-41.6	0.0	41.6	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		3,543.0	1,962.0	51.5	643.9	784.9	100.7	0.0	0.0	15	5	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	48.5	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1005 GF/Prgm (DGF)		1.6										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1108 Stat Desig (Other)		0.4										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1005 GF/Prgm (DGF)		2.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-59.6	-59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-48.0										
1005 GF/Prgm (DGF)		-11.6										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
1108 Stat Desig (Other)		1.3										
FY2023 Salary and Benefit Adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1005 GF/Prgm (DGF)		1.0										
FY23 Adjusted Base Total		3,514.4	1,981.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0

**2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: North Latitude Plant Material Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
FY2023 Salary and Benefit Adjustment	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1005 GF/Prgm (DGF)		0.4										
FY2023 GGU COLA & HI Increase	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
1005 GF/Prgm (DGF)		6.9										
Gov Amended Plus Total		3,553.4	2,020.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		3,553.4	2,020.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	14,490.1	10,770.2	287.3	2,839.9	550.8	26.9	15.0	0.0	76	26	39
1002 Fed Rcpts (Fed)		1,301.2										
1004 Gen Fund (UGF)		447.1										
1005 GF/Prgm (DGF)		4,987.9										
1007 I/A Rcpts (Other)		987.4										
1061 CIP Rcpts (Other)		1,975.5										
1108 Stat Desig (Other)		225.9										
1200 VehRntlTax (DGF)		4,265.1										
1216 Boat Rcpts (DGF)		300.0										
FY22 Conference Committee Total		14,490.1	10,770.2	287.3	2,839.9	550.8	26.9	15.0	0.0	76	26	39
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
Remove GF/PR Authority and 6 Positions for Alaska Conservation Corps	Veto	-200.0	-68.7	-100.3	0.0	-31.0	0.0	0.0	0.0	0	0	-6
1005 GF/Prgm (DGF)		-200.0										
FY22 Authorized Total		14,290.1	10,701.5	187.0	2,839.9	519.8	26.9	15.0	0.0	76	26	33
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		14,290.1	10,701.5	187.0	2,839.9	519.8	26.9	15.0	0.0	76	26	33
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	34.7	34.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1005 GF/Prgm (DGF)		8.6										
1007 I/A Rcpts (Other)		5.1										
1061 CIP Rcpts (Other)		6.7										
1108 Stat Desig (Other)		0.3										
1200 VehRntlTax (DGF)		10.6										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.9										
1200 VehRntlTax (DGF)		3.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1005 GF/Prgm (DGF)		18.4										
1007 I/A Rcpts (Other)		2.4										
1061 CIP Rcpts (Other)		6.7										
1108 Stat Desig (Other)		0.4										
1200 VehRntlTax (DGF)		31.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.9										
1005 GF/Prgm (DGF)		0.4										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes (continued)												
1061 CIP Rcpts (Other)		1.0										
1200 VehRntITax (DGF)		2.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-324.3	-324.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.9										
1004 Gen Fund (UGF)		-2.0										
1005 GF/Prgm (DGF)		-85.2										
1007 I/A Rcpts (Other)		-30.6										
1061 CIP Rcpts (Other)		-48.6										
1108 Stat Desig (Other)		-2.5										
1200 VehRntITax (DGF)		-131.5										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.6										
1200 VehRntITax (DGF)		14.9										
FY2023 Salary and Benefit Adjustments	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1005 GF/Prgm (DGF)		8.6										
1007 I/A Rcpts (Other)		1.3										
1061 CIP Rcpts (Other)		3.9										
1108 Stat Desig (Other)		0.2										
1200 VehRntITax (DGF)		15.5										
Delete Natural Resource Technician 1 (10-?219) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-247.3										
1005 GF/Prgm (DGF)		85.2										
1007 I/A Rcpts (Other)		30.6										
1200 VehRntITax (DGF)		131.5										
FY23 Adjusted Base Total		14,127.4	10,538.8	187.0	2,839.9	519.8	26.9	15.0	0.0	75	26	33
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Expand Maintenance and Operation Capacity for Statewide Parks	Inc	1,045.1	0.0	0.0	1,045.1	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		1,045.1										
Fully Utilize Vehicle Rental Tax Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-198.7										
1200 VehRntITax (DGF)		198.7										
FY2023 Salary and Benefit Adjustment	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.4										
1200 VehRntITax (DGF)		16.0										
FY2023 GGU COLA & HI Increase	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.9										
1005 GF/Prgm (DGF)		30.9										
1007 I/A Rcpts (Other)		17.7										
1061 CIP Rcpts (Other)		32.9										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1108 Stat Desig (Other)		1.5										
1200 VehRntITax (DGF)		45.6										
Gov Amended Plus Total		15,339.4	10,705.7	187.0	3,885.0	519.8	26.9	15.0	0.0	75	26	33
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY2023 GGU COLA & HI Increase	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4002 Fed Rcpts (Fed)		12.9										
4005 GF/Prgm (DGF)		30.9										
4007 I/A Rcpts (Other)		17.7										
4061 CIP Rcpts (Other)		32.9										
4108 Stat Desig (Other)		1.5										
4200 VehRntITax (DGF)		45.6										
Corrected FY2023 GGU COLA & HI Increase	SalAdj	141.5	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.9										
1004 Gen Fund (UGF)		45.6										
1005 GF/Prgm (DGF)		30.9										
1007 I/A Rcpts (Other)		17.7										
1061 CIP Rcpts (Other)		32.9										
1108 Stat Desig (Other)		1.5										
FY23 Final Op Budget Total		15,339.4	10,705.7	187.0	3,885.0	519.8	26.9	15.0	0.0	75	26	33
* * * 22SupRPL * * *												
RPL 10-2022-5091 Chugach State Park Salmon Viewing Deck Replacement (01-17-2022)	RPL	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		200.0										
Parks Loss Revenue Recovery	Suppl	525.0	225.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										
22SupRPL Total		725.0	225.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts (Fed)		1,168.1										
1003 GF/Match (UGF)		481.0										
1005 GF/Prgm (DGF)		16.1										
1007 I/A Rcpts (Other)		708.2										
1055 IA/OIL HAZ (Other)		13.7										
1061 CIP Rcpts (Other)		301.2										
FY22 Conference Committee Total		2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,688.3	2,157.2	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-56.0	0.0	56.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		2,688.3	2,101.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 GF/Match (UGF)		1.0										
1007 I/A Rcpts (Other)		3.0										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1003 GF/Match (UGF)		3.1										
1007 I/A Rcpts (Other)		2.5										
1061 CIP Rcpts (Other)		0.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-67.9	-67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.2										
1003 GF/Match (UGF)		-11.1										
1007 I/A Rcpts (Other)		-20.2										
1055 IA/OIL HAZ (Other)		-0.4										
1061 CIP Rcpts (Other)		-4.0										
FY2023 Salary and Benefit Adjustments	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 GF/Match (UGF)		1.7										
1007 I/A Rcpts (Other)		1.3										
1061 CIP Rcpts (Other)		0.2										
FY23 Adjusted Base Total		2,647.9	2,060.8	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.0										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1003 GF/Match (UGF)		4.0										
1007 I/A Rcpts (Other)		12.5										
1055 IA/OIL HAZ (Other)		0.3										
1061 CIP Rcpts (Other)		2.6										
Gov Amended Plus Total		2,683.3	2,096.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,683.3	2,096.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-2.3										
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.1										
1092 MHTAAR (Other)		-0.1										
1105 PF Gross (Other)		-0.2										
1108 Stat Desig (Other)		-0.4										
1153 State Land (DGF)		-0.1										
1200 VehRntlTax (DGF)		-0.1										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	34.0	0.0	0.0	34.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1004 Gen Fund (UGF)		12.0										
1005 GF/Prgm (DGF)		8.9										
1007 I/A Rcpts (Other)		1.5										
1021 Agric RLF (DGF)		0.1										
1061 CIP Rcpts (Other)		1.6										
1092 MHTAAR (Other)		1.1										
1105 PF Gross (Other)		2.4										
1108 Stat Desig (Other)		1.1										
1153 State Land (DGF)		2.1										
1154 Shore Fish (DGF)		0.2										
1155 Timber Rcp (DGF)		0.3										
1236 AK LNG I/A (Other)		0.1										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	82.4	0.0	0.0	82.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		29.0										
1005 GF/Prgm (DGF)		21.9										
1007 I/A Rcpts (Other)		3.7										
1018 EVOS Civil (Other)		0.1										
1021 Agric RLF (DGF)		0.2										
1061 CIP Rcpts (Other)		3.9										
1092 MHTAAR (Other)		2.7										
1105 PF Gross (Other)		5.7										
1108 Stat Desig (Other)		2.7										
1153 State Land (DGF)		5.0										
1154 Shore Fish (DGF)		0.4										
1155 Timber Rcp (DGF)		0.7										
1236 AK LNG I/A (Other)		0.1										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	RateAdj	96.8	0.0	0.0	96.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.0										
1004 Gen Fund (UGF)		40.1										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Office of Information Technology Other Non-Core Adjusted Base (continued)												
1005 GF/Prgm (DGF)		11.1										
1007 I/A Rcpts (Other)		3.3										
1018 EVOS Civil (Other)		0.1										
1021 Agric RLF (DGF)		0.1										
1061 CIP Rcpts (Other)		2.5										
1092 MHTAAR (Other)		2.1										
1105 PF Gross (Other)		3.1										
1108 Stat Desig (Other)		6.5										
1153 State Land (DGF)		2.4										
1154 Shore Fish (DGF)		0.1										
1155 Timber Rcp (DGF)		0.4										
1200 VehRntlTax (DGF)		1.6										
1216 Boat Rcpts (DGF)		0.1										
1217 NGF Earn (Other)		0.1										
1236 AK LNG I/A (Other)		0.2										
FY2023 Travel and Accounts Payable Rate Adjusted Base Change	RateAdj	11.9	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		5.0										
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		0.3										
1092 MHTAAR (Other)		0.3										
1105 PF Gross (Other)		0.4										
1108 Stat Desig (Other)		0.8										
1153 State Land (DGF)		0.3										
1200 VehRntlTax (DGF)		0.2										
FY23 Adjusted Base Total		219.5	0.0	0.0	219.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	80.2	0.0	0.0	80.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.1										
1004 Gen Fund (UGF)		33.2										
1005 GF/Prgm (DGF)		9.1										
1007 I/A Rcpts (Other)		2.7										
1018 EVOS Civil (Other)		0.1										
1021 Agric RLF (DGF)		0.1										
1061 CIP Rcpts (Other)		2.1										
1092 MHTAAR (Other)		1.8										
1105 PF Gross (Other)		2.5										
1108 Stat Desig (Other)		5.3										
1153 State Land (DGF)		2.0										
1154 Shore Fish (DGF)		0.1										
1155 Timber Rcp (DGF)		0.3										
1200 VehRntlTax (DGF)		1.4										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases (continued)												
1216 Boat Rcpts (DGF)		0.1										
1217 NGF Earn (Other)		0.1										
1236 AK LNG I/A (Other)		0.2										
FY2023 Human Resources Rate AspireAlaska	RateAdj	31.2	0.0	0.0	31.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1004 Gen Fund (UGF)		11.0										
1005 GF/Prgm (DGF)		8.3										
1007 I/A Rcpts (Other)		1.4										
1021 Agric RLF (DGF)		0.1										
1061 CIP Rcpts (Other)		1.5										
1092 MHTAAR (Other)		1.0										
1105 PF Gross (Other)		2.1										
1108 Stat Desig (Other)		1.0										
1153 State Land (DGF)		1.9										
1154 Shore Fish (DGF)		0.1										
1155 Timber Rcp (DGF)		0.3										
1236 AK LNG I/A (Other)		0.1										
FY2023 Office of Information Technology Core Services Rate	RateAdj	97.1	0.0	0.0	97.1	0.0	0.0	0.0	0.0	0	0	0
Infrastructure Upkeep Increase												
1002 Fed Rcpts (Fed)		7.5										
1004 Gen Fund (UGF)		34.2										
1005 GF/Prgm (DGF)		25.9										
1007 I/A Rcpts (Other)		4.2										
1018 EVOS Civil (Other)		0.1										
1021 Agric RLF (DGF)		0.2										
1061 CIP Rcpts (Other)		4.6										
1092 MHTAAR (Other)		3.2										
1105 PF Gross (Other)		6.7										
1108 Stat Desig (Other)		3.2										
1153 State Land (DGF)		5.9										
1154 Shore Fish (DGF)		0.4										
1155 Timber Rcp (DGF)		0.8										
1236 AK LNG I/A (Other)		0.2										
FY2023 Office of Information Technology Core Services Rate Software	RateAdj	215.2	0.0	0.0	215.2	0.0	0.0	0.0	0.0	0	0	0
Increases												
1002 Fed Rcpts (Fed)		16.6										
1004 Gen Fund (UGF)		75.7										
1005 GF/Prgm (DGF)		57.2										
1007 I/A Rcpts (Other)		9.2										
1018 EVOS Civil (Other)		0.2										
1021 Agric RLF (DGF)		0.5										
1061 CIP Rcpts (Other)		10.3										
1092 MHTAAR (Other)		7.2										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Office of Information Technology Core Services Rate Software												
Increases (continued)												
1105 PF Gross (Other)		14.9										
1108 Stat Desig (Other)		7.1										
1153 State Land (DGF)		13.1										
1154 Shore Fish (DGF)		1.0										
1155 Timber Rcp (DGF)		1.8										
1236 AK LNG I/A (Other)		0.4										
FY2023 Office of Information Technology Mainframe Increases	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.1										
1004 Gen Fund (UGF)		48.9										
1005 GF/Prgm (DGF)		13.5										
1007 I/A Rcpts (Other)		4.0										
1018 EVOS Civil (Other)		0.1										
1021 Agric RLF (DGF)		0.1										
1061 CIP Rcpts (Other)		3.1										
1092 MHTAAR (Other)		2.6										
1105 PF Gross (Other)		3.7										
1108 Stat Desig (Other)		7.9										
1153 State Land (DGF)		2.9										
1154 Shore Fish (DGF)		0.2										
1155 Timber Rcp (DGF)		0.5										
1200 VehRntlTax (DGF)		2.0										
1216 Boat Rcpts (DGF)		0.1										
1217 NGF Earn (Other)		0.1										
1236 AK LNG I/A (Other)		0.3										
Gov Amended Plus Total		761.3	0.0	0.0	761.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		761.3	0.0	0.0	761.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]